

**MONTGOMERY COMMUNITY COLLEGE  
BOARD OF TRUSTEES  
BOARD RETREAT & AUGUST MEETING  
AGENDA**

The Annual Board Retreat and August Meeting of the Montgomery Community College Board of Trustees will be held in the Blair Auditorium. The meeting will be held in a hybrid format on Saturday, August 6, 2022 at 8:00 a.m. The Board will meet as a committee of the whole.

**8:00 a.m.**

**Breakfast..... All**  
     • **Hand Out Fun Fact Worksheet**

**8:30 a.m.**

**Call to Order ..... Claudia Bulthuis, Chairman**

**Welcome and Announcements..... Claudia Bulthuis**

**Oath of Office ..... Claudia Bulthuis**

**Prayer..... Claudia Bulthuis**

**Roll Call ..... Sandra Clyburn**

**Election of Officers ..... Claudia Bulthuis**

**Approval of the Agenda and Board Meeting Minutes – Appendix A (Action).... Claudia Bulthuis**

**Board of Ethics Reminder..... Claudia Bulthuis**

In keeping with MCC Board Policy 1.4 Conflict of Interest and Chapter 138A of the North Carolina Board of Ethics, any potential or actual conflicts of interest with matters coming before the Board of Trustees should be declared. Having reviewed the agenda for today’s meeting, are there any conflicts or potential conflicts of interest to be announced? If so, please state them at this time.

**8:40a.m.**

**2021-22 Strategic Plan Update..... Dr. Chad Bledsoe**

**8:50 a.m.**

**Trustee Handbook Review ..... Claudia Bulthuis**

**Personnel Review ..... Dean Shatley**

**9:15 a.m.**

**Team Building Exercise..... Claudia Bulthuis**

9:30 a.m.

**Standing Committee Reports..... Dr. Chad Bledsoe**

**Budget & Finance Committee**

- May Financial Reports – **Appendix B-1 (Action)**
- June Financial Reports – **Appendix B-2 (Action)**
- May Foundation Fund Statements – **Appendix B-3**
- June Foundation Fund Statements – **Appendix B-4**
- Update on HEERF Expenditures

**Building & Grounds Committee**

- Facilities/Construction Report – **Appendix C-1**

**Personnel Committee – Appendix D**

- Notice of Retirement
  - Accounts Payable Specialist – **Appendix D-3**
- Personnel Appointments
  - Systems Analyst
  - Systems Technician
  - Accounts Payable/Payroll Specialist
- Supplemental Leave Requests (**Action**)

**Curriculum/Student Services Committee**

- Update from Vice President of Instruction/Student Services – **Appendix E-1**
- 2022 Spring Class Visitation Report – **Appendix E-2**

**Legislative/Public Relations Committee**

- Legislative Update – **Appendix F-1**
- Marketing Update – **Appendix F-2**

**Institutional Status Committee**

- **No Report**

**SGA Report – Appendix G**

10:15 a.m.

**President’s Report ..... Dr. Chad Bledsoe**

- Activities Since Previous Board Meeting – **Appendix H-1**
- Ed2Go Overview

**10: 45 a.m.**

**Break and Fun Fact Exercise..... Sandra Clyburn**

**11:00 a.m.**

**Annual Report**

- Introduction..... Kelly Morgan and Dr. Chad Bledsoe
- Foundation ..... Korrie Ervin
- Facilities ..... Jeanette McBride and Dr. Chad Bledsoe
- Continuing Education, Instruction, and Student Services ..... Lee Proctor
- Financials ..... Jeanette McBride

**11:45 a.m.**

**Chairman’s Report ..... Claudia Bulthuis**

- Calendar of Events – **Appendix I-1**
- Reappointment Letter Robert Harris- **Appendix I-2**
- Reappointment Letter Philip Jones – **Appendix I-3**
- Reappointment Letter Gordon Knowles- **Appendix I-4**
- Going Forward

**12:00 p.m.**

**Adjourn ..... Claudia Bulthuis**

- Facilities Tour (**Optional**) ..... **Dr. Chad Bledsoe**

## Minutes

### Regular Meeting of the Board of Trustees Montgomery Community College

Wednesday, June 8, 2022

#### Call to Order

The regular meeting of the Board of Trustees of Montgomery Community College was held on Wednesday, June 8, 2022 in the Blair Auditorium of Blair Hall. The meeting was called to order at 6:03 p.m. by Claudia Bulthuis, Chairman. The meeting was held as a hybrid meeting; those attending remotely are identified with an “R”.

#### Present

Phil Absher - R

Tawanda Bennett

Claudia Bulthuis

Katie Dunlap

Susan Eggleston

Kerry Hensley - R

Tim McAuley Sr. - R

Philip Jones

Bill Price

#### Absent

Gelynda Capel

Robert Harris

Gordon Knowles

Also present were Dr. Chad Bledsoe, President; Lee Proctor, Vice President of Instruction and Student Services; Jeanette McBride, Vice President of Administrative Services; Kelly Morgan, Director of Marketing, Communications, and Public Relations; Korrie Ervin, Director of Resource Development; and Sandra Clyburn, Assistant to the President and recording secretary.

#### Prayer

Mrs. Bulthuis opened the meeting with prayer.

#### Welcome and Announcements

Mrs. Bulthuis welcomed all in attendance and noted that the meeting was held as a committee of the whole.

#### Approval of the Agenda and the May 11, 2022 Board Minutes – Appendix A – (Action)

Mr. Price made a motion, seconded by Dr. Jones, to approve the agenda for the June 8, 2022 meeting as well as the May 11, 2022 Board meeting minutes. On a roll call vote, the motion passed unanimously.

## **Board of Ethics Reminder**

Mrs. Bulthuis read the ethics statement, reminding the Board of Chapter 138A of the State Government Ethics Act and the Montgomery Community College Board Policy 1.4 Conflict of Interest and asked if there were any potential or actual conflicts of interest. No conflicts of interest were declared.

## **Standing Committee Reports**

The committees conducted their business as a committee of the whole.

## **Budget and Finance Committee**

### April 2022 Financial Reports – Appendix B-1 (Action)

Dr. Bledsoe presented Appendix B-1, the Financial Reports for April, 2022.

- As of April 30, 2022, County fund expenditures were \$639,711, or 78% of the budget.
- As of April 30, 2022, there was \$431,367 available for Capital Expenditures in County funds.
- As of April 30, 2022, State fund expenditures were \$6,635,106, or 70% of the budget. These percentages are in line with the budget given the availability of rollover funds this fiscal year.
- As of April 30, 2022, the Institutional fund balance was \$992,386.
- As of April 30, 2022, the balance in the State Treasury Investment Fund account was \$199,482.

Dr. Dunlap made a motion, seconded by Mrs. Eggleston, to approve the April Financial reports. On a roll call vote, the motion passed unanimously.

### April Foundation Funds Statement – Appendix B-2

Dr. Bledsoe presented Appendix B-2, the April, 2022 Foundation Fund Statement. As of April 30, 2022, the balance of Foundation Funds totaled \$4,363,770.31. This reflects a market change decrease of \$277, 381.43 for the month.

### Grants Update – Appendix B-3

Dr. Bledsoe presented Appendix B-3 the grants update. He noted the College has applied for a People Helping People grant funded through Randolph Electric Membership Corporation, this request will help fund the MLK Day Challenge event.

### In Kind Donation – Appendix B-4 (Action)

Dr. Bledsoe shared Appendix B-4 the In Kind Donation Transfer report. He shared the College has received a donation of a 1965 Chevrolet Corvair Convertible donated to the Automotive Program, and HVAC supplies donated to the HVAC program.

Mrs. Eggleston made a motion, seconded by Mr. Price, to approve the In Kind Donation. On a roll call vote, the motion passed unanimously.

### Foundation Update

Dr. Bledsoe noted that there were no additional updates from the Foundation Board.

### **Building and Grounds Committee**

#### Facilities/Construction Report – Appendix C-1

Dr. Bledsoe presented Appendix C-1, the Facilities and Construction update.

Dr. Bledsoe reported on the Metal Finishing Room, which is nearing completion.

Dr. Bledsoe gave an update on the Greenhouse Project. The contractor has completed work on the greenhouse and Board members were able to tour the Greenhouse earlier in the day.

#### Building 600 Concrete Polishing Proposal – Appendix C-2 (Action)

Dr. Bledsoe presented Appendix C-2, the Building 600 Concrete Polishing Proposal. This involves polishing the concrete floors in the Forestry building. Funding for the project would come from the quarter-cent sales tax fund.

Mrs. Eggleston made a motion, seconded by Mr. Price, to approve Appendix C-2 the Building 600 Concrete Polishing Proposal. On a roll call vote, the motion passed unanimously.

#### Capital Improvement Project Capel Hall – Appendix C-3 (Action)

Dr. Bledsoe presented Appendix C-3, the Capital Improvement Project, Capel Hall. He noted this proposal is requesting an estimated \$105,000.00 to make renovations to the Capel Hall building. Funds for this project would come from the State Capital Improvement Fund.

Mrs. Eggleston made a motion, seconded by Mr. Price, to approve Appendix C-3 the Capital Improvement Project, Capel Hall. On a roll call vote, the motion passed unanimously.

### **Personnel Committee**

#### Employee Separation Form– Appendix D-1

Dr. Bledsoe presented Appendix D-1, the Employee Separation form for Tavia Housley, former Assistant Registrar.

#### Employee Appointment Forms – Appendix D-2

Dr. Bledsoe presented Appendix D-2, the personnel appointment form for Crystal Burr, Accounts Payable Specialist/Payroll Assistant effective June 6, 2022.

#### Personnel Announcements– Appendix D-3

Dr. Bledsoe presented Appendix D-3, Personnel Announcements.

#### Organizational Chart– Appendix D-4 (Action)

Dr. Bledsoe presented Appendix D-4, the Organizational Chart.

Mr. Price, made a motion, seconded by Mrs. Eggleston, to approve Appendix D-4 the Organizational Chart. On a roll call vote, the motion passed unanimously.

#### President’s Blanket Travel Authorization– Appendix D-5 (Action)

Dr. Bledsoe presented Appendix D-5 the President’s Blanket Travel Authorization form for his travel in 2022-2023. He shared that each year the Board approves the President’s travel to attend local events, meetings, conferences, and designated out of state events.

Mr. Price made a motion, seconded by Dr. Dunlap, to approve the President’s Blanket Travel Authorization. On a roll call vote, the motion passed unanimously.

### **Curriculum/Student Services Committee**

#### Update from Vice President of Instruction and Student Services – Appendix E-1

Dr. Bledsoe shared a brief update for information in Appendix E-1 concerning recent activities in Instruction, Student Services, and Continuing Education.

Dr. Bledsoe reported on the following:

- The Early College dedicated their year book to Mr. Willie Ratcliff.
- The College graduation was a great success this year.

- The Financial Aid office is going through a cluster financial aid audit with the State auditors.
- The Admissions and Recruitment teams participated in the May Day and Candor Outreach events.
- Student Services is organizing an Open House for future MCC students.

#### FTE Compliance Review– Appendix E-2

Dr. Bledsoe presented Appendix E-2 the FTE Compliance Review. He shared the Compliance Review letter, noting there were no findings for the sample of records pulled from the Institution Class Reports, programs, policies, and procedures for the 2020-2021 reporting period.

#### 2022-2023 Student Fee Chart– Appendix E-3 (Action)

Dr. Bledsoe presented Appendix E-3, the 2022-2023 Student Fee Chart for approval.

Mrs. Eggleston made a motion, seconded by Dr. Dunlap, to approve the Student Fee Chart. On a roll call vote, the motion passed unanimously.

### **Legislative/Public Relations Committee**

#### Legislative Updates– 2022-2023 Budget Tracking Sheet Appendix F-1

Dr. Bledsoe presented Appendix F-1, the 2022-2023 Budget Tracking Sheet. Additionally he traveled to Raleigh for the Presidents Community College Day with the Legislators.

#### Marketing Update – Appendix F-2

Dr. Bledsoe shared the Marketing update, with press releases and stories posted online for the Nurse Pinning Ceremony, Beretta Donation, Smart Asset #1 ranking, Summer Camp offerings and BLET graduation. He noted that there have been several press pickups recently, including the PhiTheta Kappa Graduation.

### **Institutional Status Committee – No Update**

### **SGA Report – Appendix G**

Dr. Bledsoe shared Appendix G, the SGA Report

The new SGA President and SGA Ambassadors met on May 6, 2022 to start planning for upcoming events.



Retention and Student Services held a Teambuilding Workshop with SGA President and SGA Ambassadors on June 2, 2022.

A Food Truck event will be held on June 21, 2022.

### **President's Report – Dr. Chad Bledsoe – Appendix H**

Dr. Bledsoe reported on activities since the last meeting and upcoming activities as noted in Appendix H. In addition to his report, he discussed the following items:

- Dr. Bledsoe attended the MCHS Awards Ceremony and presented scholarships to students.
- Dr. Bledsoe attended the NRA Convention in Texas.

### **Chairman's Report – Claudia Bulthuis, Chairman – Appendix I-1 and I-2**

Mrs. Bulthuis presented Appendix I-1, the calendar of events. In addition to the calendar, she discussed the following:

- Mrs. Bulthuis stated the Board Retreat will be held on August 6, 2022 with breakfast served at 8:00 a.m. and the meeting beginning at 8:30 a.m.
- Mrs. Bulthuis noted more information for the Board Retreat will be provided in the August Board packet.
- Mrs. Bulthuis shared that the September 6, 2022 meeting will resume at 5:30 p.m. with the Committee meeting, dinner, followed by the Board Meeting.
- Mrs. Bulthuis presented Appendix I-2, the Reappointment Letter Robert Harris which is included in the Board packet.
- Mrs. Bulthuis shared a copy of the President's contract, included in the Board packet.

### **President's Contract**

The President's 2022-2026 contract was presented and discussed.

Mrs. Eggleston made a motion, seconded by Mrs. Hensley, to approve the President's Contract. On a roll call vote, the motion passed unanimously.

The contract was signed by President Chad Bledsoe and Chairman Claudia Bulthuis.

### **Adjournment**

Mr. Price made a motion, seconded by Dr. Dunlap, to adjourn the meeting at 7:09 p.m. The motion carried.

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Claudia Bulthuis, Chairman

**Montgomery Community College  
County Funds - Board Report for May 2022**

	2021-2022 Budget Allotment	Expenditures to Date	Budget Balance	% Budget Expended YTD FY22
Salaries	238,479	207,665	30,814	87%
Benefits	128,031	111,763	16,268	87%
Contracted Services	22,470	22,220	250	99%
Supplies & Materials	39,822	33,157	6,665	83%
Professional Development (Travel)	860	596	264	69%
Utilities	327,108	301,989	25,119	92%
Repairs & Maintenance	20,010	20,009	2	100%
Membership & Dues	820	820	-	100%
Insurance & Bonding	29,354	4,062	25,292	14%
Other Current Expenses	7,574	4,933	2,641	65%
Non-Capitalized Equipment	1,472	1,471	1	100%
<b>Total Current Expense</b>	<b>816,000</b>	<b>708,685</b>	<b>107,315</b>	<b>87%</b>

**RESTRICTED SALES TAX FUNDS (Held by County)**

Life-to-date Revenues as of State's April 2022 Report	964,921
Add: Prior FY Property Tax Allocations from County Report	378,978
Add: FY22 Property Tax Allocation from County Report	70,262
Add: Prior FY Capital Appropriations from County (not sales tax revenue)	175,000
<b>Total Revenue</b>	<b>1,589,161</b>
Less: Prior FY Projects	(940,404)
Less: 2021-22 Projects - Gas Blower, Roof Repair-Blair, Parking Lots Lighting Upgrades, Firing Range Gate, Chiller Repairs, Window Shades	(205,366)
<b>TOTAL LOCAL FUNDS AVAILABLE FOR CAPITAL EXPENDITURES 05/31/22</b>	<b>\$ 443,391</b>

**Montgomery Community College  
State Funds - Board Report for May 2022**

	<b>2021-2022 Budget Allotment</b>	<b>Expenditures to Date</b>	<b>Budget Balance</b>	<b>% Budget Expended YTD FY22</b>
Salaries- Full Time	4,750,253	3,943,350	806,903	83%
Salaries- Part Time	936,245	727,260	208,985	78%
<b>Salaries- Full Time &amp; Part Time</b>	<b>5,686,498</b>	<b>4,670,609</b>	<b>1,015,889</b>	<b>82%</b>
<b>Benefits</b>	<b>2,090,016</b>	<b>1,782,395</b>	<b>307,621</b>	<b>85%</b>
Contracted Instruction	137,948	92,498	45,450	67%
Financial/Audit Services	19,607	17,075	2,532	87%
I.T. Contracted Services	11,276	7,276	4,000	65%
Other Contracted Services	10,543	4,208	6,336	40%
<b>Contracted Services</b>	<b>179,374</b>	<b>121,057</b>	<b>58,317</b>	<b>67%</b>
<b>Supplies &amp; Materials</b>	<b>262,131</b>	<b>206,186</b>	<b>55,945</b>	<b>79%</b>
<b>Professional Development &amp; Travel</b>	<b>74,224</b>	<b>43,641</b>	<b>30,583</b>	<b>59%</b>
<b>Communications</b>	<b>79,605</b>	<b>54,455</b>	<b>25,150</b>	<b>68%</b>
Equipment Repair	9,004	7,127	1,877	79%
Maintenance Agreements	80,933	30,211	50,722	37%
<b>Equipment Repairs &amp; Maintenance Contracts (I.T. Equipment)</b>	<b>89,937</b>	<b>37,338</b>	<b>52,599</b>	<b>42%</b>
<b>Advertising</b>	<b>115,698</b>	<b>102,529</b>	<b>13,169</b>	<b>89%</b>
<b>Other Current Services</b>	<b>99,502</b>	<b>45,209</b>	<b>54,293</b>	<b>45%</b>
Software License Renewal	119,716	75,555	44,161	63%
Other I.T. Rentals/ Leases	111,449	65,160	46,289	58%
<b>IT Rentals/Leases/Licenses</b>	<b>231,165</b>	<b>140,715</b>	<b>90,450</b>	<b>61%</b>
<b>Insurance and Bonding</b>	<b>21,623</b>	<b>884</b>	<b>20,739</b>	<b>4%</b>
<b>Membership &amp; Dues</b>	<b>38,715</b>	<b>25,231</b>	<b>13,484</b>	<b>65%</b>
<b>Minor Equipment</b>	<b>110,169</b>	<b>104,982</b>	<b>5,187</b>	<b>95%</b>
<b>Total Current Expense</b>	<b>9,078,657</b>	<b>7,335,231</b>	<b>1,743,426</b>	<b>81%</b>

**Montgomery Community College  
State Funds - Board Report for May 2022**

	<b>2021-2022 Budget Allotment</b>	<b>Expenditures to Date</b>	<b>Budget Balance</b>	<b>% Budget Expended YTD FY22</b>
Equipment	364,926	52,831	312,096	14%
Perkins Equipment	23,319	22,916	403	98%
Books	37,719	23,115	14,604	61%
<b>Equipment &amp; Books</b>	<b>435,459</b>	<b>108,356</b>	<b>327,103</b>	<b>25%</b>
<b>Total Expenses</b>	<b>9,514,116</b>	<b>7,443,587</b>	<b>2,070,529</b>	<b>78%</b>

NOTE: Received budget in February. Budget stabilization funds are included which are keeping our percentages low. These funds will carry to next year.

**Montgomery Community College**  
**Institutional Funds- Board Report for May 2022**

		2021-22 Beginning Balance	2021-22 Revenue	2021-22 Expense	Cash Balance 05/31/22
1	01-121 Pell Overpayments	(5,076)	-	-	(5,076)
	01-128 Veterans Reporting Fee	1,987	608	275	2,320
	01-132 Overhead Receipts 75%	15,902	5,319	1,871	19,350
	01-133 Current General & Miscellaneous	23,078	693	693	23,078
	01-134 Administrative Support	(321)	1,178	857	-
	01-135 Overhead Receipts 25%	11,456	1,773	-	13,229
	01-139 Excess Fee Receipts	-	111	111	-
	01-142 Textbook Rental	41,624	265	14,401	27,488
	02-131 College Work Study	-	25,037	25,037	-
2	02-851 CARES Act-Institutional	-	346,394	364,924	(18,530)
	01-129 Lost Revenue HEERF II	183,588	-	26,485	157,102
	<b>Total Institutional Support</b>	<b>272,238</b>	<b>381,377</b>	<b>434,654</b>	<b>218,962</b>
	01-222 Forestry Program	6,456	-	632	5,823
	01-291 Specific Fees	104,391	68,416	52,562	120,246
	01-294 Live Projects: Taxidermy	349	-	-	349
	02-228 Self Supporting Curriculum	16,893	-	111	16,782
	02-229 Distance Learning	1,224	-	-	1,224
	02-232 NC Live Grant	409	-	-	409
	02-292 Technology Fee-Curriculum	72,588	15,148	1,337	86,399
	02-926 Golden Leaf FY20	-	(10,255)	(18,751)	8,496
	<b>Total Curriculum Instruction &amp; Fees</b>	<b>202,309</b>	<b>73,309</b>	<b>35,891</b>	<b>239,727</b>
	01-314 Scrap Metal Fund HVAC	768	-	-	768
	01-315 Self Supporting	90,410	38,543	27,784	101,169
	01-331 Community Service	1,712	-	-	1,712
	01-352 Career Readiness	2,173	-	-	2,173
	01-363 Small Business Center	9,498	240	393	9,345
	01-391 Specific Fees: Occupational Extension	100,491	30,778	9,497	121,772
	01-394 Horticulture: Live Project	878	-	-	878
	02-327 CE Grants/Scholarships	55,054	18,000	29,929	43,125
3	02-328 DOL-AWESM Grant	(15,408)	36,602	36,602	(15,408)
	02-383 Fire Training Center Grant	12,312	-	-	12,312
	02-392 Technology Fee: Continuing Education	2,008	-	-	2,008
	02-412 LSTA Grant	-	820	820	-
	<b>Total Cont Ed/Non-Curriculum Inst &amp; Fees</b>	<b>259,896</b>	<b>124,983</b>	<b>105,024</b>	<b>279,854</b>
4	02-425 NCWorks Grant Adult Services/Dislocated Worker	(3,000)	125,427	136,846	(14,419)
4	02-428 NCWorks Finish Line Grant	-	2,241	2,621	(380)
	<b>Total NC Works</b>	<b>(3,000)</b>	<b>127,668</b>	<b>139,467</b>	<b>(14,799)</b>
	01-621 Operational Funds	61,997	1,000	34,807	28,190
5	01-622 Sales Tax Utilization	-	185,413	205,366	(19,953)
	01-623 Agricultural Expansion	(88,875)	200,000	113,743	(2,618)
	<b>Total Plant Operation &amp; Maintenance</b>	<b>(26,878)</b>	<b>386,413</b>	<b>353,916</b>	<b>5,619</b>
	05-715 Vending	14,268	11,258	7,972	17,554
	05-716 Bookstore Vending	58,258	6,879	-	65,137
	05-721 General Store	1,327	12	23	1,316
	05-740 Parking Fee	28,137	3,064	-	31,202
	05-770 Student Government Association	38,075	23,340	12,841	48,574
	05-771 Graduation Fund	2,628	3,220	3,911	1,937

**Montgomery Community College  
Institutional Funds- Board Report for May 2022**

		<b>2021-22 Beginning Balance</b>	<b>2021-22 Revenue</b>	<b>2021-22 Expense</b>	<b>Cash Balance 05/31/22</b>
	05-774 Student Ambassador	28,831	2,646	48	31,428
	09-772 Club Accounts	54,451	-	-	54,451
<b>6</b>	09-773 Agency Fund	(22,077)	-	-	(22,077)
	09-775 Funds for Others	6,510	-	-	6,510
	09-776 Restricted Scholarships Held	-	-	-	-
	09-777 Loan Funds Held & Dist	5,000	-	-	5,000
	<b>Total Proprietary/Other</b>	<b>215,407</b>	<b>50,420</b>	<b>24,795</b>	<b>241,031</b>
	02-551 GEER Scholarship	98	1,597	1,597	98
	02-823 FSEOG	200	25,772	25,772	200
<b>7</b>	02-824 Pell Grant	(8,934)	825,205	825,205	(8,934)
	02-831 Education Lottery Scholarship	-	26,344	26,308	36
	02-833 Golden LEAF	-	23,489	23,489	-
	02-835 NC Community College Grant	-	39,165	38,619	546
	02-836 High Demand/Low Enrollment	-	1,750	1,750	-
<b>8</b>	02-837 MCC Foundation Scholarship	-	77,909	139,405	(61,497)
	02-838 Wells Fargo Scholarship	-	500	500	-
	02-839 Less Than Half-time	-	876	876	-
	02-842 SGA President Scholarship	-	1,500	1,500	-
	02-845 SECU Scholarships	-	6,250	6,250	-
	LongLeaf Commitment Grant	-	12,167	11,117	1,050
	NCSEAA FELPS Sch	-	3,000	3,000	-
	02-85X CARES Act-Student	-	949,090	949,090	-
	<b>Total Student Aid- Grants &amp; Scholarships</b>	<b>(8,636)</b>	<b>1,994,613</b>	<b>2,054,477</b>	<b>(68,501)</b>
	07-918 Capital Projects- Sales Tax Utilization/Ag Expansion	185,025	98,088	283,113	-
	07-925 Bond-Bldg 100 Int/HVAC/Roof	(220,474)	-	(220,474)	-
	Metal Finishing Lab	-	106,000	40,304	65,696
<b>9</b>	07-926 Golden LEAF-FY2020-085	-	156,012	182,198	(26,185)
	<b>Total Capital Assets</b>	<b>(35,449)</b>	<b>360,100</b>	<b>285,140</b>	<b>39,510</b>
	<b>Total Institutional Funds: First Bank</b>	<b>875,886</b>	<b>3,498,882</b>	<b>3,433,364</b>	<b>941,404</b>

<b>STIF Account as of 05/31/22</b>		<b>Interest This Year</b>	<b>Prior Y.E. Balance</b>	<b>Current Balance</b>
	01-621 Operational Funds	68	45,089	45,157
	01-315 Self Supporting- Continuing Education	16	10,900	10,916
	02-292 Technology Fees	121	80,056	80,177
	05-720 Bookstore	19	63,196	63,291
	<b>Total Institutional Funds: State Treasury</b>	<b>224</b>	<b>199,241</b>	<b>199,541</b>

- 1 Pell Overpayment(Due from Students)**
- 2 Due from Dept. of Education**
- 3 Due from Forsyth Tech**
- 4 Due from NC Works (WIOA)**
- 5 Due from County**
- 6 FA Bookstore Charges**
- 7 Due from Students**
- 8 Due from MCC Foundation**
- 9 Due from Golden LEAF**

**Montgomery Community College  
County Funds - Board Report for June 2022**

	<b>2021-2022 Budget Allotment</b>	<b>Expenditures to Date</b>	<b>Budget Balance</b>	<b>% Budget Expended YTD FY22</b>
Salaries	224,565	224,565	-	100%
Benefits	120,131	120,131	-	100%
Contracted Services	26,590	26,590	-	100%
Supplies & Materials	42,252	42,252	-	100%
Professional Development (Travel)	596	596	-	100%
Utilities	333,185	333,185	-	100%
Repairs & Maintenance	20,377	20,377	-	100%
Membership & Dues	820	820	-	100%
Insurance & Bonding	35,211	35,211	-	100%
Other Current Expenses	10,802	10,802	-	100%
Non-Capitalized Equipment	1,471	1,471	-	100%
<b>Total Current Expense</b>	<b>816,000</b>	<b>816,000</b>	<b>0</b>	<b>100%</b>

**RESTRICTED SALES TAX FUNDS (Held by County)**

Life-to-date Revenues as of State's May 2022 Report	978,518
Add: Prior FY Property Tax Allocations from County Report	378,978
Add: FY22 Property Tax Allocation from County Report	71,042
Add: Prior FY Capital Appropriations from County (not sales tax revenue)	<u>175,000</u>
<b>Total Revenue</b>	<b>1,603,537</b>
Less: Prior FY Projects	(940,404)
Less: 2021-22 Projects - Gas Blower, Roof Repair-Blair, Parking Lots Lighting Upgrades, Firing Range Gate, Chiller Repairs, Window Shades	(207,730)
<b>TOTAL LOCAL FUNDS AVAILABLE FOR CAPITAL EXPENDITURES 06/30/22</b>	<b><u>\$ 455,404</u></b>

**Montgomery Community College  
State Funds - Board Report for June 2022**

	<b>2021-2022 Budget Allotment</b>	<b>Expenditures to Date</b>	<b>Budget Balance</b>	<b>% Budget Expended YTD FY22</b>
Salaries- Full Time	4,952,964	4,305,733	647,231	87%
Salaries- Part Time	833,581	809,685	23,896	97%
<b>Salaries- Full Time &amp; Part Time</b>	<b>5,786,545</b>	<b>5,115,418</b>	<b>671,127</b>	<b>88%</b>
<b>Benefits</b>	<b>1,964,443</b>	<b>1,961,613</b>	<b>2,830</b>	<b>100%</b>
Contracted Instruction	168,761	168,759	2	100%
Financial/Audit Services	21,131	21,130	1	100%
I.T. Contracted Services	7,276	7,276	-	100%
Other Contracted Services	6,033	4,500	1,533	75%
<b>Contracted Services</b>	<b>203,201</b>	<b>201,665</b>	<b>1,536</b>	<b>99%</b>
<b>Supplies &amp; Materials</b>	<b>256,119</b>	<b>231,308</b>	<b>24,811</b>	<b>90%</b>
<b>Professional Development &amp; Travel</b>	<b>53,941</b>	<b>53,424</b>	<b>517</b>	<b>99%</b>
<b>Communications</b>	<b>60,511</b>	<b>60,309</b>	<b>202</b>	<b>100%</b>
Equipment Repair	7,132	7,127	5	100%
Maintenance Agreements	69,513	69,512	1	100%
<b>Equipment Repairs &amp; Maintenance Contracts (I.T. Equipment)</b>	<b>76,645</b>	<b>76,639</b>	<b>6</b>	<b>100%</b>
<b>Advertising</b>	<b>116,300</b>	<b>116,300</b>	<b>0</b>	<b>100%</b>
Credit Card Electronic Processing	11,968	11,967	1	100%
Short-term Workforce Dev. Grant	16,900	16,900	-	100%
Summer Accelerator Grant	13,250	-	13,250	0%
Longleaf Complete Grant	16,106	-	16,106	0%
Child Care Assistance Grant	28,014	-	28,014	0%
WCE GEER Scholarships	1,660	1,660	-	100%
Project Skill-Up-Student Assistance	3,889	3,478	411	89%
Other Current Expense	38,293	38,292	2	100%
<b>Other Current Services</b>	<b>130,080</b>	<b>72,296</b>	<b>57,784</b>	<b>56%</b>
Software License Renewal	92,925	92,195	730	99%
Other I.T. Rentals/ Leases	108,249	65,260	42,989	60%
<b>IT Rentals/Leases/Licenses</b>	<b>201,174</b>	<b>157,456</b>	<b>43,718</b>	<b>78%</b>



**Montgomery Community College  
State Funds - Board Report for June 2022**

	2021-2022 Budget Allotment	Expenditures to Date	Budget Balance	% Budget Expended YTD FY22
Insurance and Bonding	22,434	22,434	-	100%
Membership & Dues	30,165	27,126	3,039	90%
Minor Equipment	110,713	110,706	7	100%
<b>Total Current Expense</b>	<b>9,012,271</b>	<b>8,206,694</b>	<b>805,577</b>	<b>91%</b>
Equipment	461,462	158,675	302,787	34%
Literacy & Basic Skills Equipment		-		
Perkins Equipment	23,319	22,916	403	98%
Books	37,719	23,735	13,984	63%
<b>Equipment &amp; Books</b>	<b>531,995</b>	<b>214,821</b>	<b>317,175</b>	<b>40%</b>
<b>Total Expenses</b>	<b>9,544,266</b>	<b>8,421,515</b>	<b>1,122,751</b>	<b>88%</b>

**Breakdown of Budget Balance at Year End**

Carryforward to 2022-23:	Project Skill-up	411
	Budget Stabilization	587,609
	LL Comitment SS Grant	51,987
	LL Complete Grant	16,106
	Summer Accelerator Grant	13,250
	Perf Based Funding - Basic Skills	10,237
	Perf Based Funding - Other	58,981
	Equipment and Books	<u>316,771</u>
	<b>Total Carryforward to 2022-23</b>	<u><u>1,055,352</u></u>
Balance Restricted (unable to carryforward)	Childcare, Basic Skills, Perkins	
	Prison Start-up, Sm Bus Center	<u><u>\$ 67,399</u></u>
<b>% Budget Expended/Carried Forward</b>		<b>99.3%</b>

**Montgomery Community College**  
**Institutional Funds- Board Report for June 2022**

		2021-22 Beginning Balance	2021-22 Revenue	2021-22 Expense	Cash Balance 06/30/2022
1	01-121 Pell Overpayments	(4,223)	-	-	(4,223)
	01-128 Veterans Reporting Fee	1,987	608	275	2,320
	01-132 Overhead Receipts 75%	16,073	5,995	1,982	20,086
	01-133 Current General & Miscellaneous	26,279	693	693	26,279
	01-134 Administrative Support	(491)	1,289	798	-
	01-135 Overhead Receipts 25%	11,456	1,998	-	13,455
	01-139 Excess Fee Receipts	-	2,664	2,664	-
	01-142 Textbook Rental	41,624	265	14,401	27,488
	02-131 College Work Study	486	27,026	27,026	486
	02-851 CARES Act-Institutional	-	388,404	388,404	-
	01-129 Lost Revenue HEERF II	183,588	-	26,485	157,102
	<b>Total Institutional Support</b>	<b>276,778</b>	<b>428,943</b>	<b>462,729</b>	<b>242,993</b>
	01-222 Forestry Program	6,456	-	632	5,823
	01-291 Specific Fees	104,391	69,646	56,793	117,243
	01-294 Live Projects: Taxidermy	349	-	-	349
	02-228 Self Supporting Curriculum	16,893	-	2,664	14,228
	02-229 Distance Learning	1,224	-	-	1,224
	02-232 NC Live Grant	409	-	-	409
	02-292 Technology Fee-Curriculum	72,588	17,096	1,337	88,347
2	02-926 Golden Leaf FY20	-	10,255	46,346	(36,091)
	<b>Total Curriculum Instruction &amp; Fees</b>	<b>202,309</b>	<b>96,997</b>	<b>107,773</b>	<b>191,533</b>
	01-314 Scrap Metal Fund HVAC	768	-	-	768
	01-315 Self Supporting	90,410	39,846	29,959	100,296
	01-331 Community Service	1,712	-	-	1,712
	01-352 Career Readiness	2,173	-	-	2,173
	01-363 Small Business Center	9,498	240	393	9,345
	01-391 Specific Fees: Occupational Extension	100,491	32,468	14,820	118,139
	01-394 Horticulture: Live Project	878	-	-	878
	02-327 CE Grants/Scholarships	55,054	18,000	30,429	42,625
3	02-328 DOL-AWESM Grant	(11,373)	42,093	42,093	(11,373)
	02-383 Fire Training Center Grant	12,312	-	-	12,312
	02-392 Technology Fee: Continuing Education	2,008	-	-	2,008
	02-412 LSTA Grant	-	820	820	-
	<b>Total Cont Ed/Non-Curriculum Inst &amp; Fees</b>	<b>263,931</b>	<b>133,466</b>	<b>118,513</b>	<b>278,883</b>
4	02-425 NCWorks Grant Adult Services/Dislocated Worker	-	125,427	154,371	(28,945)
	02-428 NCWorks Finish Line Grant	-	2,621	2,621	-
	<b>Total NC Works</b>	<b>-</b>	<b>128,048</b>	<b>156,992</b>	<b>(28,945)</b>
	01-621 Operational Funds	61,997	6,793	24,413	44,377
5	01-622 Sales Tax Utilization	-	203,002	207,730	(4,728)
5	01-623 Agricultural Expansion	(88,875)	200,000	115,193	(4,068)
	<b>Total Plant Operation &amp; Maintenance</b>	<b>(26,878)</b>	<b>409,795</b>	<b>347,336</b>	<b>35,582</b>
	05-715 Vending	14,268	12,658	8,338	18,589
	05-716 Bookstore Vending	59,210	6,879	-	66,089
	05-721 General Store	1,327	34	23	1,338
	05-740 Parking Fee	28,137	3,393	-	31,531
	05-770 Student Government Association	38,075	24,360	14,476	47,960
	05-771 Graduation Fund	2,628	3,290	3,911	2,007

**Montgomery Community College  
Institutional Funds- Board Report for June 2022**

		<b>2021-22 Beginning Balance</b>	<b>2021-22 Revenue</b>	<b>2021-22 Expense</b>	<b>Cash Balance 06/30/2022</b>
	05-774 Student Ambassador	28,831	2,819	48	31,601
	09-772 Club Accounts	54,318	-	-	54,318
6	09-773 Agency Fund	(13,662)	-	-	(13,662)
	09-775 Funds for Others	8,096	-	-	8,096
	09-776 Restricted Scholarships Held	-	-	-	-
	09-777 Loan Funds Held & Dist	-	-	-	-
	<b>Total Proprietary/Other</b>	<b>221,228</b>	<b>53,434</b>	<b>26,795</b>	<b>247,867</b>
	02-551 GEER Scholarship	161	1,660	1,660	161
	02-823 FSEOG	200	32,231	32,231	200
7	02-824 Pell Grant	(9,335)	932,428	932,428	(9,335)
	02-831 Education Lottery Scholarship	-	26,342	26,342	-
	02-833 Golden LEAF	-	31,955	31,955	-
8	02-835 NC Community College Grant	(225)	38,439	38,439	(225)
	02-836 High Demand/Low Enrollment	-	1,750	1,750	-
9	02-837 MCC Foundation Scholarship	-	140,950	153,173	(12,223)
	02-838 Wells Fargo Scholarship	-	500	500	-
	02-839 Less Than Half-time	-	876	876	-
	02-842 SGA President Scholarship	-	1,500	1,500	-
	02-845 SECU Scholarships	-	6,250	6,250	-
	02-855 LongLeaf Commitment Grant	224	28,510	28,510	224
	NCSEAA FELPS Sch	-	3,000	3,000	-
	02-85X CARES Act-Student	-	949,090	949,090	-
	<b>Total Student Aid- Grants &amp; Scholarships</b>	<b>(8,974)</b>	<b>2,195,481</b>	<b>2,207,704</b>	<b>(21,197)</b>
5	07-918 Capital Projects- Sales Tax Utilization/Ag Expansion	185,025	98,088	311,556	(28,444)
	07-925 Bond-Bldg 100 Int/HVAC/Roof	(220,474)	-	(220,474)	-
	Metal Finishing Lab	-	106,000	49,391	56,609
2	07-926 Golden LEAF-FY2020-085	-	156,012	194,254	(38,241)
	<b>Total Capital Assets</b>	<b>(35,449)</b>	<b>360,100</b>	<b>334,727</b>	<b>(10,076)</b>
	<b>Total Institutional Funds: First Bank</b>	<b>892,943</b>	<b>3,806,264</b>	<b>3,762,568</b>	<b>936,639</b>

<b>STIF Account as of 06/30/22</b>		<b>Interest This Year</b>	<b>Prior Y.E. Balance</b>	<b>Current Balance</b>
01-621	Operational Funds	91	45,089	45,180
01-315	Self Supporting- Continuing Education	22	10,900	10,922
02-292	Technology Fees	162	80,056	80,218
05-720	Bookstore	128	63,196	63,324
	<b>Total Institutional Funds: State Treasury</b>	<b>403</b>	<b>199,241</b>	<b>199,644</b>

- 1 Pell Overpayment(Due from Students)
- 2 Due from Golden LEAF
- 3 Due from Forsyth Tech
- 4 Due from NC Works (WIOA)
- 5 Due from County
- 6 FA Bookstore Charges
- 7 Due from Students
- 8 Due from College Foundation of NC
- 9 Due from MCC Foundation

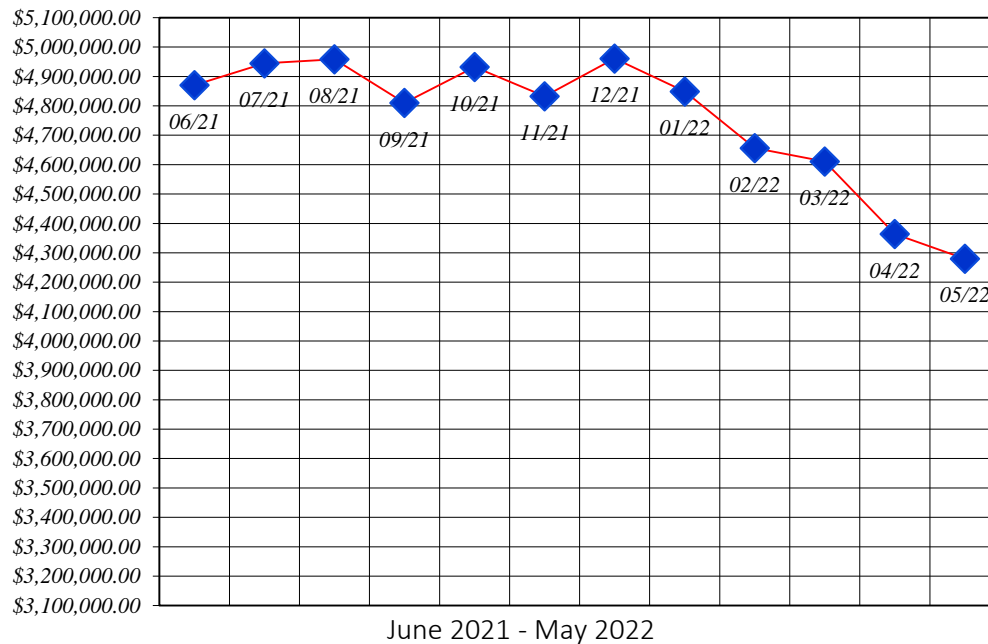
# Montgomery Community College Foundation

## Funds Statement FY 2021-2022

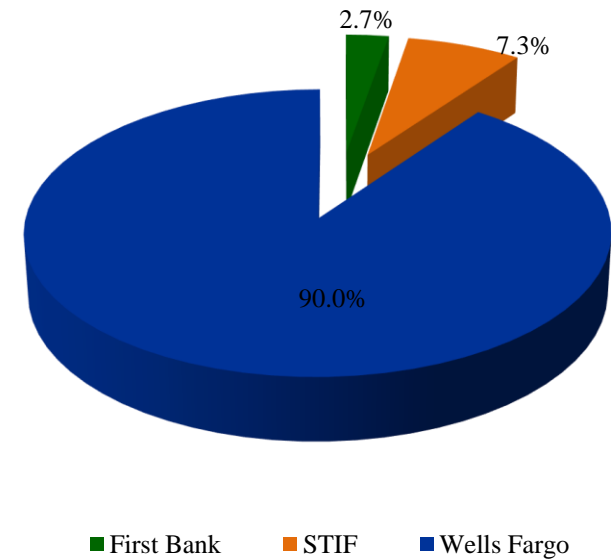
Appendix B-3

	Fiscal Year To Date 7/1/2021 thru 6/30/2022				Month of May 2022			
	Wells Fargo	STIF	First Bank	Total	Wells Fargo	STIF	First Bank	Total
<b>Beginning Value</b>	\$4,316,061.52	\$465,826.84	\$88,821.61	\$4,870,709.97	\$3,914,768.56	\$309,000.74	\$140,001.01	\$4,363,770.31
<b>Receipts</b>								
Interest/Dividends	\$70,472.27	\$557.74	\$21.83	\$71,051.84	\$7,537.63	\$92.45	\$2.06	\$7,632.14
Deposits	\$57,165.00	\$149,984.19	\$272,472.63	\$479,621.82	\$370.00	\$2,382.00	2,546.42	\$5,298.42
<b>Total Receipts</b>	\$127,637.27	\$150,541.93	\$272,494.46	\$550,673.66	\$7,907.63	\$2,474.45	\$2,548.48	\$12,930.56
<b>Disbursements</b>								
Fees/Withdrawals	\$150,777.99	\$305,507.51	\$245,352.20	\$701,637.70	\$58,278.96	\$613.93	\$26,585.62	\$85,478.51
<b>Total Disbursements</b>	\$150,777.99	\$305,507.51	\$245,352.20	\$701,637.70	\$58,278.96	\$613.93	\$26,585.62	\$85,478.51
<b>Market Value Net Change</b>								
	(\$440,166.99)	\$0.00	\$0.00	(\$440,166.99)	(\$11,643.42)	\$0.00	\$0.00	(\$11,643.42)
<b>Ending Value</b>	\$3,852,753.81	\$310,861.26	\$115,963.87	\$4,279,578.94	\$3,852,753.81	\$310,861.26	\$115,963.87	\$4,279,578.94
<b>Net Change</b>	(\$463,307.71)	(\$154,965.58)	\$27,142.26	(\$591,131.03)	(\$62,014.75)	\$1,860.52	(\$24,037.14)	(\$84,191.37)

### Foundation Funds Value



### Foundation Funds Distribution



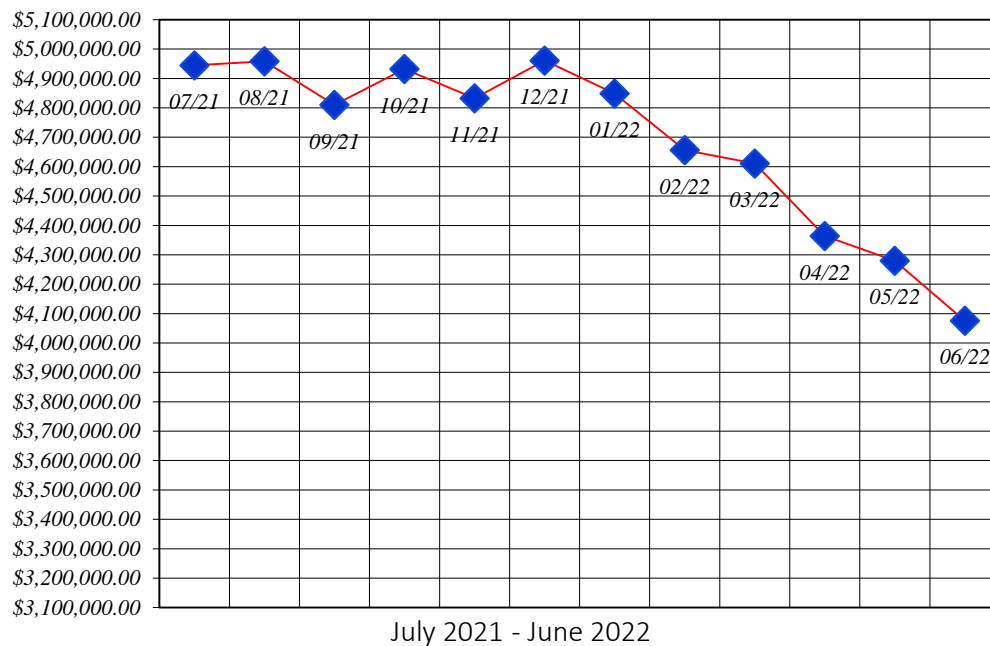
# Montgomery Community College Foundation

## Funds Statement FY 2021-2022

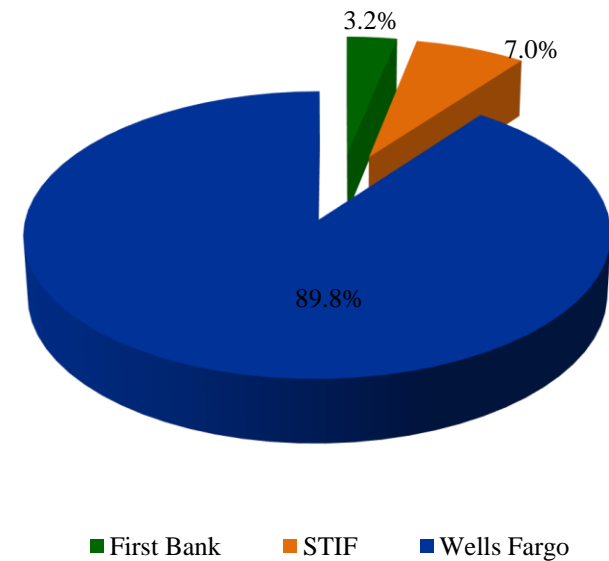
Appendix B-4

	Fiscal Year To Date 7/1/2021 thru 6/30/2022				Month of June 2022			
	Wells Fargo	STIF	First Bank	Total	Wells Fargo	STIF	First Bank	Total
<b>Beginning Value</b>	\$4,316,061.52	\$465,826.84	\$88,821.61	\$4,870,709.97	\$3,852,753.81	\$310,861.26	\$115,963.87	\$4,279,578.94
<b>Receipts</b>								
Interest/Dividends	\$86,945.54	\$710.88	\$24.19	\$87,680.61	\$16,473.27	\$153.14	\$2.36	\$16,628.77
Deposits	\$84,393.83	\$157,036.19	\$326,592.78	\$568,022.80	\$27,228.83	\$7,052.00	\$4,120.15	\$88,400.98
<b>Total Receipts</b>	\$171,339.37	\$157,747.07	\$326,616.97	\$655,703.41	\$43,702.10	\$7,205.14	\$54,122.51	\$105,029.75
<b>Disbursements</b>								
Fees/Withdrawals	\$167,708.46	\$337,736.31	\$286,378.34	\$791,823.11	\$16,930.47	\$32,228.80	\$41,026.14	\$90,185.41
<b>Total Disbursements</b>	\$167,708.46	\$337,736.31	\$286,378.34	\$791,823.11	\$16,930.47	\$32,228.80	\$41,026.14	\$90,185.41
<b>Market Value Net Change</b>								
	(\$659,205.79)	\$0.00	\$0.00	(\$659,205.79)	(\$219,038.80)	\$0.00	\$0.00	(\$219,038.80)
<b>Ending Value</b>	\$3,660,486.64	\$285,837.60	\$129,060.24	\$4,075,384.48	\$3,660,486.64	\$285,837.60	\$129,060.24	\$4,075,384.48
<b>Net Change</b>	(\$655,574.88)	(\$179,989.24)	\$40,238.63	(\$795,325.49)	(\$192,267.17)	(\$25,023.66)	\$13,096.37	(\$204,194.46)

### Foundation Funds Value



### Foundation Funds Distribution



## Montgomery Community College Facilities and Construction Update August 2022

### Construction

- **Blair Hall (100) Renovation, HVAC and Roof Replacement**

1<sup>st</sup> phase for roof replacement – The roofing project has been completed.

2<sup>nd</sup> phase (building renovations and HVAC upgrades) Most of the renovations have been completed. All restrooms have been completed pending final inspection by architect and administration (MCC). The project did not pass the first state inspection. Contractors are working on correcting issues noted during inspection.

- Budget: (NC Bond) \$3,895,000 (Golden Leaf) \$150,000
- Disbursed to Date: (NC Bond) \$3,519,249 (Golden Leaf) \$150,000

- **Greenhouse Project**

The Greenhouse and Hoop House have been completed. A ribbon cutting ceremony is being scheduled for later in the year.

- Budget: (Golden Leaf) \$375,000 (County Agricultural Expansion) \$138,000
- Disbursed to Date: (Golden Leaf) \$374,205 (County Agricultural Expansion) \$137,381

- **Metal Finishing Room (Gunsmithing)**

New exhaust hoods have been installed and the fire suppression systems are currently being installed.



## **Facilities**

- **Buildings**

- Maintenance has been replacing existing fluorescent lights with LED's in Building 500 and Building 300.
- The removal of VCT flooring has begun in Building 600. The VCT flooring will be replaced with polished concrete.
- Classrooms 103B and 161 had vinyl graphics installed on the store front windows.



- **Grounds**

- Sidewalks and curb repairs have started on campus. This will include demolishing sidewalks in some areas and replacing with new, grinding down high spots in existing sidewalks and curbs, and adding additional sidewalks near the sport courts.

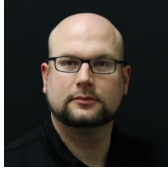
**Montgomery Community College  
Employee Separations  
June 2022**

**Accounts Payable Specialist** – On June 20, 2022, **Margie Phillips**, retired from employment with Montgomery Community College. Margie had been employed from December 1, 1999 to June 30, 2022.

Accounts Payable Specialist processes all invoices for payment and generates expense checks, prepares monthly sales tax report, coordinates use of school cars, 1099's. He/she performs other duties as directed by the Director of Financial Services.

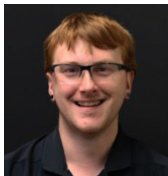


**Montgomery Community College  
Employee Appointments  
June 2022**



**Systems Analyst** – On June 1, 2022, **Jonathan Carrick** was promoted to Systems Analyst. Jonathan is a graduate of Stanly Community College. He holds two Associates in Applied Science degrees in Advertising and Graphic Design and Computer Information Technology. Prior to his promotion, Jonathan served as the Systems Technician from January 2013 to June 2022.

Office #269, 910-898-9656 (ext. 656), [carrickj4561@montgomery.edu](mailto:carrickj4561@montgomery.edu)



**Systems Technician** – On June 1, 2022, **Josh Thaxton** was hired full-time to the position of Systems Technician. Josh is a graduate of Montgomery Community College. He holds an Associates in Applied Science in Information Technology. Prior to him joining MCC full-time, Josh served as the Part-Time Systems Technician from December 2020 to June 2022. He also served as a Technology tutor for MCC from

September 2020 to December 2020.

Office #273D, 910-898-9658 (ext.658), [thaxtonj8819@montgomery.edu](mailto:thaxtonj8819@montgomery.edu)



**Accounts Payable/Payroll Specialist** – On June 6, 2022, **Crystal Burr** joined the college as the Accounts Payable/Payroll Specialist. She attended Montgomery Community College and studied Nursing and Information Technology. Crystal worked for the County of Montgomery Tax Office from April 2009 to June 2022 and served as the Tax Technician. She also worked as an Office Manager for Home City

LTD from August 1999 to March 2009.

Office #122D, 910-898-9632 (Ext. 632), [burrc@montgomery.edu](mailto:burrc@montgomery.edu)

## Board Report

### Vice President of Instruction and Student Services

### August 2022

#### Instruction

##### Health and Human Services

The Second Associate Degree Nursing Class has a 100% passing rate on the NCLEX as the class did last year. The Practical Nursing students are currently 6/7 with two student who have not taken the exam. Medical Assisting student currently are at 100% with one student yet to take the exam.

##### Gunsmithing

The Gunsmithing programs had two students selected this year to participate in Work-Base Learning experience with the Department of Energy in Fort Chaffe, Arkansas. The students spent the second half of the summer semester working with the Department of Energy.

##### Career and Technical Education

Culinary Camp was very success this summer. Students had the opportunity to spend time in the culinary kitchen in the CTE Building exploring their cooking talents. Thank you to Meredith Massey, the new culinary instructor for providing an excellent opportunity to grow future chefs.



##### Arts and Sciences

The College is sponsoring a Computer Coding Camp designed to teach the basics behind computer games. Students will learn Java and apply it to building their own "The Little Carb" game.

## Student Services

The Student Service staff continue to recruit though out the summer by participating in a number of local events including Juneteenth Celebration, Troy-fest, Peach-fest and other events in the county. The College will host an open house as part of the August 11 late registration date.

 <p><b>MONTGOMERY COMMUNITY COLLEGE</b></p>	<p><b>Thursday August 11th</b></p> <p><i>MCC Campus 1011 Page Street Troy, North Carolina 27371</i></p>	
<p><b>OPEN HOUSE &amp; LATE REGISTRATION</b></p>		
<ul style="list-style-type: none"> <li>• Apply for admission!</li> <li>• Apply for financial aid!</li> <li>• Get registered!</li> <li>• Tour the campus!</li> </ul>	<p><i>Session 1</i> <b>9 AM - Noon</b></p> <p><b>BIG D'S MINI DONUTS</b> will be on campus during the morning session!</p>	<p><i>Session 2</i> <b>4 PM - 7 PM</b></p> <p><b>HIGGINS &amp; SON BARBECUE</b> will be on campus during the evening session!</p>
<p><b>FREE meal vouchers available to the first 50 students!</b></p>		
<p><i>Contact Us for More Information</i> 910-898-9600   montgomery.edu</p>		

Staff continue to reach out to students who have applied, filed an application for financial aid, graduating Montgomery Central students, and Career and College Program students to encourage them to register.

Student Services assisted in orientation and registration for the Forestry, Nursing, Dental, and Gunsmithing programs. Each orientation was developed based on program needs as well as general information on use of self-service, registration, financial aid and tours of the campus.

## Continuing Education

### **Business & Industry Services**

A three-year customized training program has been established for Mohawk Industries in Mt. Gilead. The three-year training program will focus on upskilling maintenance staff members. The North Carolina Community College System awarded Montgomery Community College approximately \$70,000 to meet Mohawk's training needs. Montgomery Community College will use these funds to hire subject matter experts to deliver the training.

### **College and Career Readiness (CCR)**

The new program year commenced July 1, 2022 and two students successfully completed their program requirements. One student successfully completed their Adult High School Diploma and the other student completed their High School Equivalency certificate.

### **Health & Public Safety**

Staff is finalizing the details of the inaugural Fire/Rescue Expo scheduled for October 14, 2022. The event is scheduled to take place at Montgomery Community College and will include 14 different training sessions.

### **Heritage Crafts**

In partnership with Communities in Schools and Montgomery County Schools a free culinary summer camp was offered to 20 campers. Campers received excellent instruction on the basics of cooking and food safety. At the conclusion of the camp each camper received a cook booklet with all their freshly created recipes and aprons for future culinary exploration.

### **NCWorks**

NCWorks hosted weekly recruitment events on campus to assist Pinehurst Resort with meeting their hiring needs.

### **Small Business Center (SBC)**

The Small Business Center recently completed their annual report and is pleased to announce the following accomplishments for the 2021-2022 year:

Businesses Established	Jobs Created	Jobs Retained	Seminars	Seminar Attendees	Clients	Counseling Hours
9	35	15	43	333	49	187

**MEMO TO: Chad Bledsoe Ph.D., President**

**FROM: Andrew Gardner, Dean of Continuing Education**

**REGARDING: Spring 2022 Class Visitation Log Report**

**DATE: June 15, 2022**

In accordance with the College's Internal Audit Plan, Policy 504.00, 50% of all off-campus classes and 25% of all on-campus classes are to be visited during each semester by the corresponding program manager. In addition, the Dean of Continuing Education is required to visit a minimum of 10% of off-campus classes.

During the Spring 2022 semester, the Continuing Education Department through its Basic Skills, Customized Training, and Occupational Extension program, offered **166** courses on campus and **30** courses at off campus distant learning venues for a total of 196 courses. Of the 166 courses offered on campus, 43 required verification. Of the 30 courses offered off campus, 9 required verification. Please see enclosed chart for further information.

# Montgomery Community College

## CONTINUING EDUCATION ACCOUNTABILITY/CREDIBILITY PLAN IMPLEMENTATION BY DIRECTOR

ON CAMPUS				
DIRECTOR	TOTAL CLASSES OFFERED	TOTAL CLASSES NON-EXEMPT	# VISITS	PERCENTAGE
				25% required
Beaman, Riley	7	-	-	-
Brown, Deanne	14	6	5	83%
Gardner, Andrew	35	-	-	-
Hamilton, Jessica	22	14	13	93%
James, Ronald	2	-	-	-
Taylor, Greg	59	5	4	80%
Williams, Alex	12	5	5	100%
Williams, Sydney	15	13	13	100%
<b>TOTALS</b>	<b>166</b>	<b>43</b>	<b>40</b>	<b>93%</b>

OFF CAMPUS				
DIRECTOR	TOTAL CLASSES OFFERED	TOTAL CLASSES NON-EXEMPT	# VISITS	PERCENTAGE
				50% required
Beaman, Riley	-	-	-	-
Brown, Deanne	7	7	5	71%
Gardner, Andrew	7	1	1	100%
Hamilton, Jessica	4	-	-	-
James, Ronald	-	-	-	-
Taylor, Greg	12	1	1	100%
Williams, Alex	-	-	-	-
Williams, Sydney	-	-	-	-
<b>TOTALS</b>	<b>30</b>	<b>9</b>	<b>7</b>	<b>78%</b>

## CONTINUING EDUCATION ACCOUNTABILITY/CREDIBILITY PLAN IMPLEMENTATION BY DEAN

OFF CAMPUS				
DEAN	TOTAL CLASSES OFFERED	TOTAL CLASSES NON-EXEMPT	# VISITS	PERCENTAGE
				10% required
Gardner, Andrew	30	9	5	56%

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
BUDGET TRACKING SHEET  
2021-23 BIENNIUM SUMMARY**

		Conference			
		2021-22		2022-23 with Budget Adjustments	
<b>2021 Appropriations Act Biennium Budget</b>					
1	Enrollment Adjustment	(9,512,754)	R	(21,805,658)	R
2	Fund Budget Stabilization	79,983,422	NR SFRF	-	
3	Continue Funding Modern & Secure College IT Systems	28.5M NR in IT Project code		-	
4	Continue Funding Modern & Secure College IT Systems - R	3,500,000	R	3,500,000	R
5	Cyber Security - R	1,497,301	R	1,497,301	R
6	Cyber Security - NR	750,000	NR	-	
7	Surry CC-Yadkin Multicampus Center	579,413	R	579,413	R
8	Non-Resident Veterans Tuition Adjustment	1,448,064	R	1,448,064	R
9	Broadband Access for Rural Community Colleges	15,000,000	NR SFRF	-	
10	Longleaf Commitment Student Support Services	6,000,000	NR SFRF	-	
11	Economic Impact Study and Implementation	750,000	NR	2,000,000	NR
12	Retail Credentialing (Rise Up)	250,000	NR	-	
13	Programs for Students Intellectual & Developmental Disabilities	250,000	NR	250,000	NR
14	Fund for High-Cost Workforce Program Start-Up	5,200,000	NR	-	
15	Child Care Grant Program	1,200,000	NR	1,200,000	NR
16	Pamlico CC Prison Education Program	650,000	NR	-	
17	Cape Fear CC Career Academies for At-Risk Students	583,500	NR	583,500	NR
18	Mayland CC Anspach Advanced Manufacturing School	515,000	R	515,000	R
19	Blue Ridge CC - Skilled Trade Program Start-Up Funds	300,000	NR	-	
20	Blue Ridge CC Public Safety Training Center Equipment	250,000	NR	-	
21	Central Piedmont CC Work-Based Learning	250,000	NR	-	
22	Adult Learning Initiatives	2,000,000	NR	-	
23	Short-Term Workforce Credentials Financial Assistance - R	1,000,000	R	1,000,000	R
24	Short-Term Workforce Credentials Financial Assistance - NR	2,000,000	NR	2,000,000	NR
25	CC Need-Based Assistance Program Expansion	1,237,500	R	1,237,500	R
26	CC Need-Based Assistance Program Consolidation and Elimination of Escheat receipts	-		(165,000)	R
27	CC Need-Based Assistance Program Transition	17,187,500	NR	-	
28	Apprenticeship Program Expansion	12,000,000	NR SFRF		
29	Cape Fear Botanical Gardens	321,000	NR SFRF		
30	Marketing and Outreach for CTE and Work-Based Learning	2,000,000	NR	-	
31	Cleveland CC Prison Education Program	-		585,000	R
<b>2022 Appropriations Act Budget Adjustments</b>					
33	Small Business Center Network (SBCN)	-		2,800,000	R
34	James Sprunt CC Equipment	-		250,000	R
35	Surry CC Viticulture and Enology	-		250,000	R
36	Gaston Cybersecurity Program	-		400,000	NR
37	Johnston CC Digital Course Scheduling	-		100,000	NR
38	Piedmont CC - CEAD	-		\$2M from Local Project Reserve	
39	Surry CC Nursing Educators	-		\$1M from Local Project Reserve	
40	Mayland CC Foundation	-		\$250k from Local Project Reserve	
41	Information Technology Rates - System Office	-		469,325	R
42	<b>Subtotal</b>	<b>156,702,700</b>		<b>20,500,103</b>	
<b>Salaries &amp; Benefits (with 2022 Budget Adjustments)</b>					
44	Salary Increases - Community College	30,050,000	R	72,592,732	R
45	Faculty Recruitment/Retention - Community College	8,660,000	R	12,320,000	R
46	Labor Market Adj Salary Reserve - Community Colleges	-		12,492,732	R
47	State Funded Minimum Wage - Community College	200,000	R	1,500,000	R
48	Premium Pay Bonuses - Community College	31,385,903	NR SFRF		
49	Associated Benefits - Community Colleges	22,959,153	R/NR	32,786,940	R
50	Associated Benefit Reserve - Community Colleges			2.9M in Statewide Reserve	
51	Salary Increases - System Office	467,351	R	1,144,229	R
52	Premium Pay Bonuses - System Office	331,399	NR SFRF		
53	Labor Market Adj Salary Reserve - System Office	-		209,527	R
54	Associated Benefits - System Office	297,409	R/NR	417,712	R
55	Associated Benefit Reserve - System Office			49k in Statewide Reserve	
56	<b>Subtotal</b>	<b>94,351,215</b>		<b>133,463,872</b>	
57	<b>Total 2021-23 Expansion Investment in Community Colleges</b>	<b>\$ 251,053,915</b>		<b>\$ 153,963,975</b>	
Note: Recurring investments in 2021-22 are part of Recurring investments in 2022-23. Non-Recurring investments are individually listed in each FY.					
58	Salary Increase - for College Employees	2.5%		2.5% + Additional 1%	
59	Retirement Rate (TSERS)	\$1,000 bonus or \$1,500 bonus			
60	State Health Plan Rate	22.89%		24.19% to 24.50%	
		\$7,019		\$7,397	28

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
BUDGET TRACKING SHEET - CAPITAL  
2021-23 BIENNIUM SUMMARY**

Expansion - SCIF		Conference			
		2021-22		2022-23 w/ Budget	
1	Community Colleges - Facilities (New construction, R&R)	100,000,000	NR	100,000,000	NR
2	AB Tech. CC - Pratt Whitney	5,000,000	NR		
3	Alamance CC Lab Equipment	3,651,550	NR		
4	Beaufort County CC Satellite Campus	1,250,000	NR	1,250,000	NR
5	Brunswick CC - Capital Improvements	15,000,000	NR	500,000	NR
7	Caldwell CC Equipment	1,632,725	NR		
8	Caldwell CC Health Science Building	11,500,000	NR	11,500,000	NR
9	Caldwell CC Occupational Training Facility	5,000,000	NR		
10	Carteret CC Culinary Equipment	1,000,000	NR		
11	Carteret CC Training Tower	900,000	NR		
12	Catawba Valley CC Regional Building	7,500,000	NR	7,500,000	NR
13	Central Carolina CC - Capital Improvements/Equipment			500,000	NR
14	Cleveland CC R&R	1,500,000	NR		
15	Cleveland Community College Law Enforcement Training Center	450,000	NR		
16	College of the Albemarle - Capital Improvements/Equipment			12,500,000	NR
17	Davidson-Davie CC Regional Crisis Center	2,000,000	NR		
18	Davidson-Davie CC Training Center	14,200,000	NR	(1,000,000)	NR
19	Edgecombe CC Training Center	2,500,000	NR		
20	Fayetteville Tech CC Nursing Building	4,000,000	NR		
21	Fayetteville Tech CC Regional Fire Training Center	10,000,000	NR	10,000,000	NR
22	Fayetteville Tech CC Regional Truck Driving Center	10,000,000	NR		
23	Gaston College Cybersecurity	2,000,000	NR	(400,000)	NR
24	Gaston College PPE-NC Project	5,000,000	NR		
25	Guilford Technical CC Aviation Training Center	2,000,000	NR	13,000,000	NR
26	Guilford Technical CC R&R	1,500,000	NR		
27	Guilford Technical CC Esports Program			749,000	NR
28	Halifax CC Manufacturing Center	1,949,384	NR		
29	Halifax CC R&R	5,441,624	NR		
30	Isothermal CC - Capital Improvements/Equipment			1,000,000	NR
31	James Sprunt CC - Capital Improvements	9,000,000	NR		
32	Johnston CC Capital Improvements	5,000,000	NR	2,970,000	NR
33	Lenoir CC Hangar	12,500,000	NR	12,500,000	NR
34	Mayland CC Foundation	4,000,000	NR		
35	McDowell Tech CC Public Safety Training	1,000,000	NR		
36	Richmond CC Automotive Program	1,500,000	NR		
37	Richmond CC Truck Driver Training Project	1,500,000	NR		
38	Richmond CC - Hendricks Automotive Center for Technical Education			1,750,000	NR
39	Robeson CC Generator	1,406,250	NR		
40	Robeson CC Workforce Development Building	9,500,000	NR	9,500,000	NR
41	Rockingham CC Driving Pad	2,000,000	NR		
42	Sampson CC Truck Driver Training Project	1,500,000	NR		
43	Sampson CC - Capital Improvements/Equipment			2,000,000	NR
44	South Piedmont CC Aseptic Training Facility	15,000,000	NR		
45	Southeastern CC STEM Building	14,000,000	NR		
46	Southwestern CC Fire/Rescue Training Facility	500,000	NR		
47	Southwestern CC Macon County Campus Expansion	1,100,000	NR		
48	Surry CC - Animal Science Program			125,000	NR
49	Tri-County CC Cultural and Historical Engagement Center	4,750,000	NR	5,000,000	NR
50	Tri-County CC Dental Assisting Equipment	450,000	NR		
51	Tri-County CC Public Safety Administration Equipment	575,000	NR		
52	Tri-County CC Truck Driver Training Equipment	700,000	NR		
53	Tri-County CC Workforce Education Center	8,700,000	NR		
54	Tri-County CC Workforce Program Equipment	-			
55	Wayne CC - Capital Improvements/Equipment			1,950,000	NR
56	Western Piedmont CC Regional Emergency Training Center	7,500,000	NR	7,500,000	NR
57	<b>Expansion SCIF Total</b>	<b>317,156,533</b>		<b>200,394,000</b>	
58	<b>Water and Sewer Infrastructure Funds</b>				
59	Bladen CC Project (transfer from DEQ)		-	1,500,000	NR
60	<b>Water and Sewer Infrastructure Total</b>		-	<b>1,500,000</b>	



**2021 Appropriations Act Biennium Budget: Provisions**

- 1 Section 4.9(k) states that funds appropriated from the State Fiscal Recovery Fund shall remain available until the date set by federal law or guidance.
- 2 Section 6.1 directs the 2021-22 CC economic impacts study and establishes a grant program for the 2022-23 fiscal year. Colleges can apply to expand and target efforts in program areas proven to have greater economic impacts.
- 3 Section 6.2 establishes a 2-year pilot program at 2 campuses for training programs providing credentials for increased employment outcomes for individuals with intellectual and developmental disabilities (IDD).
- 4 Section 6.3 adds a requirement to report on the cost (enrollment/BFTE, waivers, and any other costs) of students participating in Career and College Promise to the annual report required in G.S.115D-5(x) and 115C-238.55.
- 5 Section 6.4 adds a new statutory annual reporting requirement regarding the community college childcare grants.
- 6 Section 6.5 establishes a 2-year pilot program providing underserved 7th through 9th graders with extended time in career and technical education programs between CFCC, New Hanover County Schools, and Pender County Schools.
- 7 Section 6.6 establishes a new financial aid program for Short-Term Workforce for students pursuing State and industry-recognized credentials in areas of highest demand in the State. Requires students to establish NC residency through the RDS process administered by NC SEAA.
- 8 Section 6.7 establishes a nonreverting Fund for High-Cost Workforce Programs to assist community colleges in starting new Tier 1A or Tier 1B programs in high-demand career fields that require significant start-up funds.
- 9 Section 6.8 explains the RISE Up credentialing program for the 2021-2022 fiscal year to teach foundational skills to students attending cooperative innovative high schools for career success in the retail industry, customer service, and sales.
- 10 Section 6.9 explains the use of the work-based learning funding appropriated for CPCC.
- 11 Section 6.10 explains the 2022-2023 funding for five pilot initiatives (includes the NC Reconnect program) at community colleges targeting adult learners to return to higher education to gain new skills, advance in the workplace, and fulfill goals of completing a degree or credential.
- 12 Section 6.11 explains funding for Longleaf Commitment Community College Grant Program with \$5 million for a matching grant program to provide funds to participating community colleges to expand community college outreach and student advising capacity and \$1 million for systemwide marketing.
- 13 Section 6.13 directs the outreach and advertising efforts regarding CTE programs and work-based learning experiences in high-demand fields and careers.
- 14 Section 6.14 establishes a program to expand apprenticeship for apprentices between ages of 16 and 25 by providing incentives for small businesses in high-demand fields and careers.
- 15 Section 7.18 directs DPI to partner with NROC Project to facilitate the implementation of the Career and College Ready Graduate Program that introduces college developmental math, reading and English in high school.

16 Section 8A.2 consolidates the public higher education need-based financial aid programs to be The North Carolina Need-Based Scholarship Program for Public Colleges and Universities for scholarships awarded beginning with the 2023-2024 academic year.

17 Section 8A.5 establishes the Longleaf Commitment Community College Grant program, administered by NC SEAA, for 2021-22 high school graduates.

18 Section 24.1B provides \$5 million to the NC Trucking Association Foundation to partner with CAGC Foundation and NCCCS to address the truck driver shortage in NC.

19 Section 24.1C provides \$3 million to CAGC Foundation to conduct HUB Academies in partnership with NC DOA and NCCCS.

20 Section 24.1D.(a)(1) allocates \$1 million to develop an 8-week work-based learning program across the NCCCS on campuses where construction programs exist.

21 Section 38.13 establishes a new statutory requirement that prohibits payment or communication with an entity that has engaged in a cybersecurity incident.

22 Section 40.2 establishes the intent to appropriate \$100 million each year for 4 years for capital improvements. Section 40.1.(e) establishes the allocations for each college of this \$400 million. Section 40.1.(f) establishes the requirements of these funds, including the requirement that tier 3 counties must provide matching funds for new construction projects and G.S. 115D-31 does not apply in meeting matching requirements.

23 Section 40.6 amends G.S. 143-341 for the powers and duties of the Department of Administration regarding construction or renovation of community college buildings to be for projects \$2 million or more of public money.

#### **2022 Appropriations Act Budget Adjustment: Provisions**

24 Section 5.1.(a) states nonrecurring funds appropriated for the 2021-2022 fiscal year that remain unexpended as of the effective date of this section and are subject to reversion at the end of the 2021-2022 fiscal year shall not revert at the end of 2021-2022 fiscal year.

25 Section 6.8.(a) expands Rise Up Training and Credentialing Program.

26 Section 7.5.(a) establishes and provides funding for three new Cooperative Innovative High Schools.

27 Section 7.11. directs myFutureNC, Inc. in consultation with NCSEAA, DPI, NCCCS, UNCISO, to submit a report no later than March 15, 2023, on requirements necessary to create an interconnected and interoperable real-time data system to facilitate communication, collection, and transition of student data between public school units, community colleges, and universities.

28 Section 8A.3.(a) waives compliance with certain selective service requirements.

29 Section 8.3 directs the Board of Governors of UNC, in collaboration with the State Board of Community Colleges to study and provide recommendations no later than February 1, 2023 on methods and a timeline for increasing the number of graduates from nursing programs by at least 50%.

30 Section 39.18 allows the authority to mitigate bonus leave during the 2022-2033 fiscal year based on outlined requirements.

31 Section 40.8 allows local governments or public authorities to incur obligations and make disbursements authorized by budget appropriations (appropriated SCIF projects).

# Board Report - Marketing Update – August, 2022 Meeting

## Foundational Initiatives (new tools and resources needed for success)

- Fall enrollment campaign underway
- Annual Report complete, at printer
- Fall TrailGuide complete, in homes

## Promotional Activities (events and advertising purchased)

- Carthage Buggyfest Booklet
- Robbins Farmer’s Day Booklet

## Press Releases and Stories (sent to media, posted online)

- Beretta Donation
- Walmart Grant
- Nursing Grads
- New IT Leadership



## Press Pickups

- Beretta Donation
- Nursing Grads
- New IT Leadership
- Golf Tournament



## Annual golf tournament funds scholarships



## Social Media Statistics (Facebook)

2021-2022	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July
Reactions	New metric		941	1011	567	248	856	864	644	1,974	1,211	717
Coments/ Shares	New metric		187	204	102	161	255	173	305	727	510	326
Reached	6,760	6,958	10,312	11,417	6,350	12,948	14,334	14,102	9,081	18,854	14,451	13,380
Engaged	1,568	989	2,252	2,056	2,188	1,827	3,025	3,685	2,972	11,153	8,506	4,458
New Followers	26	34	25	42	14	49	32	30	25	70	9	42
Total Followers					3,198	3,249	3,277	3,306	3,320	3,377	3,386	3,428

### **Student Government Association**

The SGA leadership team met earlier this summer for team building exercises and to start planning for Fall 2022. SGA Ambassadors will participate in the August 11, 2022 open house and late registration event. Lastly, Welcome Back and New Student Orientation events are planned for late August.

**President's Report**  
**August 6, 2022**

**Activities since the June Board Meeting**

6/9/22	Presidents Legislative Update
6/10/22	Executive Steering Committee Meeting
6/14/22	VP Meeting
6/15/22	NCACCP Business Meeting
6/16/22	SBCC Board Meeting
6/16/22	Troy Rotary Meeting
6/21/22	Cabinet Meeting
6/22/22	MHH Board of Advisors Quarterly Meeting
6/23/22	Leadership Montgomery Graduation
6/23/22	CIS Board Meeting
6/28/22	Central Region Presidents Meeting
6/30/22	Presidents Legislative Update
7/5/22	Cabinet Meeting
7/8/22	Executive Steering Committee
7/12/22	Marketing Committee Meeting
7/14/22	SBCC Board Meeting
7/19/22	Cabinet Meeting
7/21/22	State Board Meeting
7/27-29/22	NCACCP Summer Conference

**Upcoming Activities**

8/2/22	Cabinet Meeting
8/3/22	Troy EDC
8/6/22	Board Retreat/Meeting
8/10/22	Quality Trails
8/11/22	Quality Trails
8/12/22	Executive Steering Committee Meeting
8/18/22	State Board Meeting

**Board of Trustees Information**

<https://www.montgomery.edu/bot>

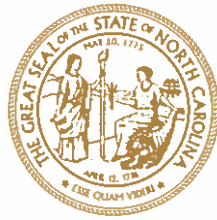


*Blaze Your Trail*

**Board of Trustees Calendar of Events**

**2022-2023**

<b>August 6, 2022</b>	<b>8:00 a.m.</b>	<b>Board Retreat (Blair Auditorium)</b>
<b>August 10, 2022</b>	<b>11:30 a.m.</b>	<b>Foundation Board Meeting</b>
<b>August 30, 2022</b>	<b>5:30 p.m.</b>	<b>Scholarship Awards Ceremony (Capel Hall - Multi Purpose Room)</b>
<b>September 7-9, 2022</b>		<b>NCACCT Seminar (Asheville, NC)</b>
<b>September 14, 2022</b>	<b>6:00 p.m.</b>	<b>Committee/Board Meeting</b>
<b>September 30, 2022</b>	<b>6:00 p.m.</b>	<b>Foundation Dinner and Raffle (Gardner Center)</b>
<b>October 12, 2022</b>	<b>5:30 p.m.</b>	<b>Committee/Board Meeting</b>
<b>November 9, 2022</b>	<b>11:30 a.m.</b>	<b>Foundation Board Meeting</b>
<b>November 9, 2022</b>	<b>5:30p.m.</b>	<b>Committee/Board Meeting</b>
<b>November 11, 2022</b>		<b>Veterans Day Ceremony - MCC Flagpole</b>
<b>November **, 2022</b>		<b>Shooting Clays Tournament (Dewitt's in Ellerbe, NC)</b>
<b>December, 2022</b>		<b>No Board Meeting</b>
<b>December 16, 2022</b>	<b>6:00 p.m.</b>	<b>Board Christmas Dinner</b>
<b>January 11, 2023</b>	<b>5:30 p.m.</b>	<b>Committee/Board Meeting</b>
<b>February 8, 2023</b>	<b>11:30 a.m.</b>	<b>Foundation Board Meeting</b>
<b>February 8, 2023</b>	<b>5:30 p.m.</b>	<b>Committee/Board Meeting</b>
<b>March 8, 2023</b>	<b>5:30 p.m.</b>	<b>Committee/Board Meeting</b>
<b>April 12, 2023</b>	<b>5:30 p.m.</b>	<b>Committee/Board Meeting</b>
<b>May 10, 2023</b>	<b>11:30 a.m.</b>	<b>Foundation Board Meeting</b>
<b>May 10, 2023</b>	<b>5:30 p.m.</b>	<b>Board Meeting</b>
<b>May 11, 2023</b>	<b>7:00 p.m.</b>	<b>Graduation</b>
<b>June 14, 2023</b>	<b>5:30 p.m.</b>	<b>Committee/Board Meeting</b>
<b>July, 2023</b>		<b>No Board Meeting</b>



STATE OF NORTH CAROLINA  
OFFICE OF THE GOVERNOR

ROY COOPER  
GOVERNOR

July 1, 2022

Mr. Robert D. Harris  
146 Fairway Shores Road  
Mount Gilead, North Carolina 27306

Dear Robert:


I am pleased to reappoint you to serve as a member of the Montgomery Community College Board of Trustees. Pursuant to N.C. Gen. Stat. § 115D-12, your reappointment is effective immediately. Your term will expire on June 30, 2026.

Your board or commission is covered by the State Ethics Act. As a result, please remember that you must participate in ethics training every two years, and you are required to file a Statement of Economic Interest by April 15 of each year.

Thank you for continuing to serve the people of North Carolina. I am grateful that you are willing to give your time and talents to move North Carolina forward.

Please read the enclosed instructions carefully so that we may complete the reappointment process. If you have any questions, contact the Office of Boards and Commissions at (919) 814-2077.

With kind regards, I am

Very truly yours,  
  
 Roy Cooper

cc: Dr. Chad A. Bledsoe



**441 Page Street • P.O. Box 427  
Troy, North Carolina 27371-0427  
PHONE: (910) 576-6511 • FAX: (910) 576-2044**

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July 19, 2022

Dr. Chad Bledsoe, President  
Montgomery Community College  
Troy, NC

Dear Dr. Bledsoe,

I am writing to confirm that the Montgomery County Board of Education approved the reappointment of Dr. Phillip Jones to the MCC Board of Trustees. The approval came at our regularly scheduled Board meeting on July 18, 2022. If you have any questions, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Dale Ellis", with a long, sweeping flourish extending to the right.

Dale Ellis, Ed. D  
Superintendent



# COUNTY OF MONTGOMERY

102 East Spring St. P.O. Box 425 Troy, North Carolina 27371-0425  
Telephone: (910) 576-4221 Fax: (910) 576-4566  
[www.montgomerycountync.com](http://www.montgomerycountync.com)



BOARD OF COMMISSIONERS  
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Mary Hassell, Vice Chair  
Kay Robinson, Commissioner  
John Shaw, Commissioner  
Rosa Little, Commissioner

OFFICERS  
Frankie Maness County Manager  
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Melissa Pipkin Register of Deeds  
Russell J. Hollers County Attorney  
Chris Watkins Sheriff  
Misty Coffin Clerk to the Board

June 30, 2022

Gordon Knowles  
5077 Woodrun on Tillery  
Mt. Gilead, NC 27306

Re: MCC Board of Trustees

Dear Mr. Knowles:

This letter is to inform you that the Board of County Commissioners approved your reappointment to the Montgomery Community College Board of Trustees at their meeting on June 21, 2022.

Thank you for your continued support and for your willingness to serve our citizens and the MCC Board of Trustees.

Sincerely,

Misty H. Coffin  
Clerk to the Board  
Montgomery County Board of Commissioners